FY27-32 Six Year Improvement Program & FY27 Budget

Commonwealth Transportation Board

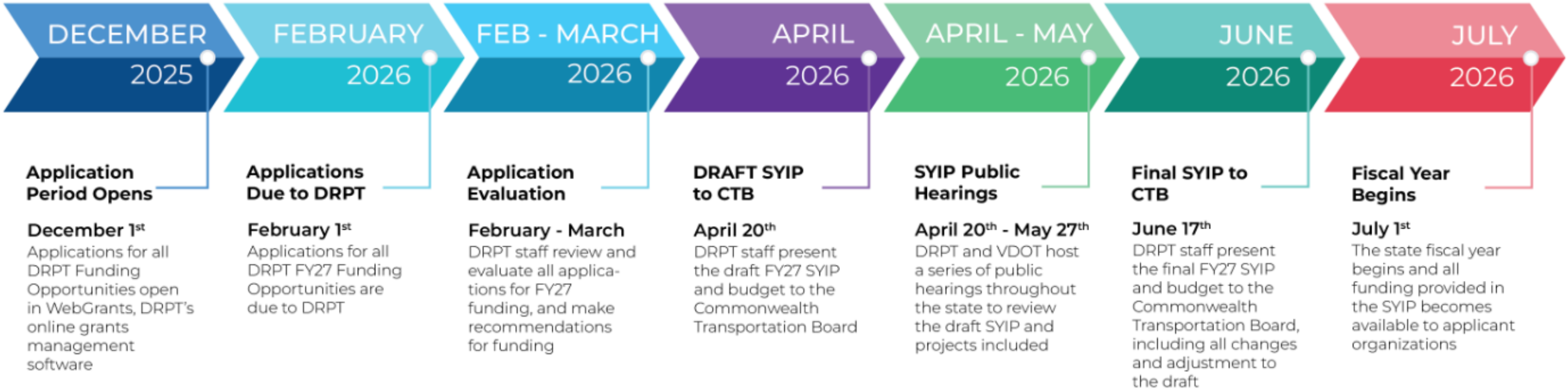
June 16, 2026

Deanna Oware, Chief Financial Officer

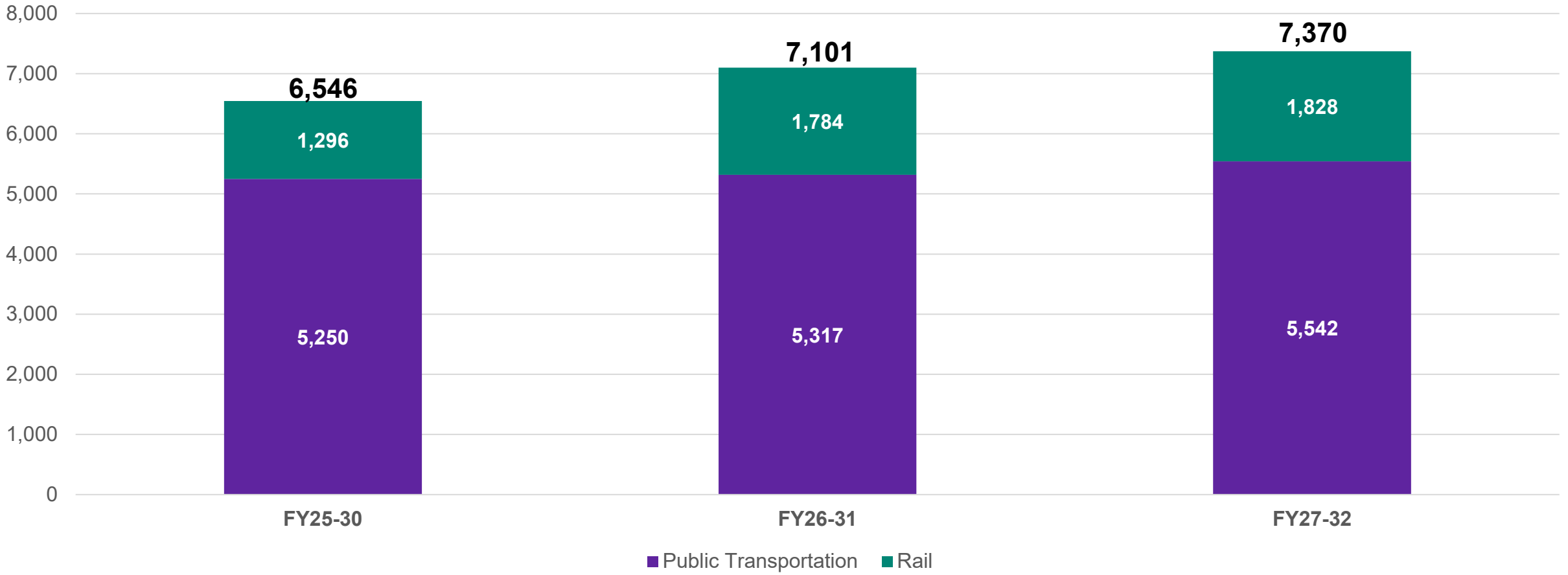
DRPT
VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION



Preparing & Receiving Feedback on the FY27-32 SYIP



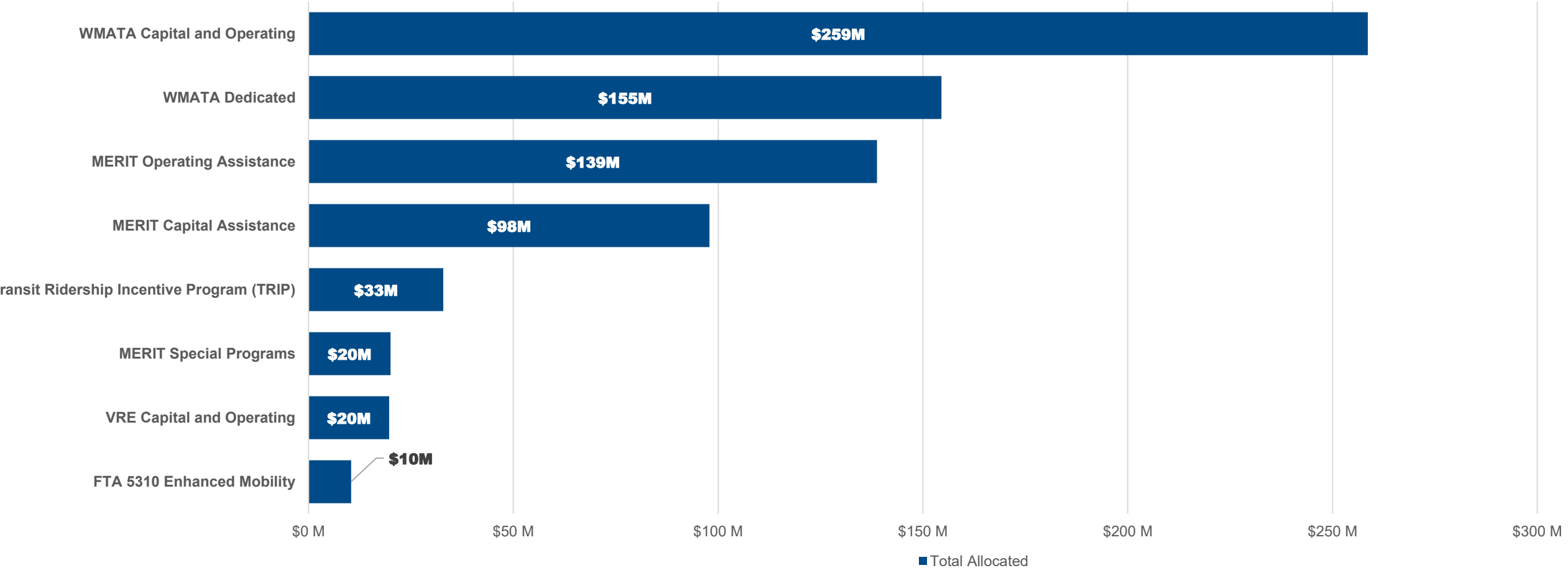
Final SYIP Allocations
Last Three Years ($ in millions)



FY27 SYIP Transit Program Investments

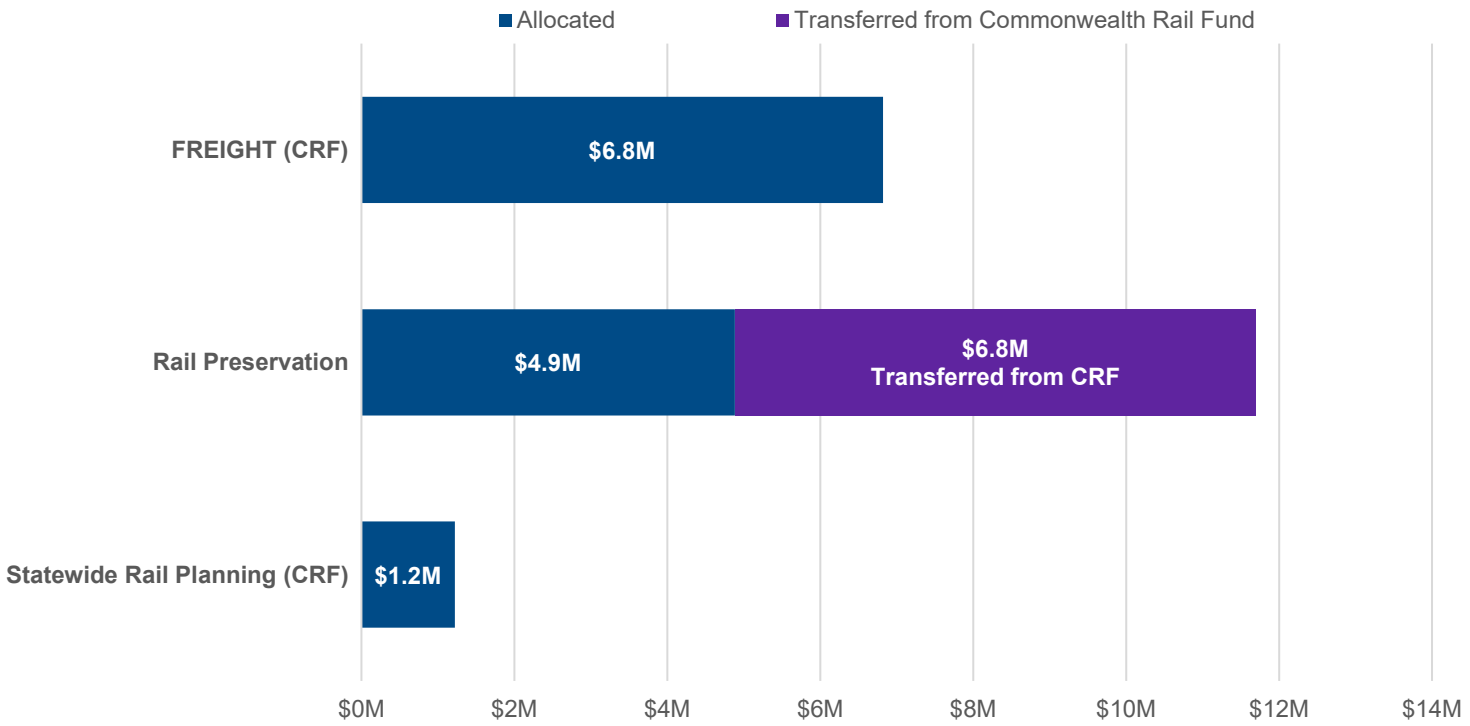
FY27 Transit Program

State Funding Awarded



FY27 SYIP Rail Program Investments

FY27 - DRPT Rail Program
Includes Rail Preservation Funds (RPP) and Commonwealth Rail Funds (CRF)



*FY27- DRPT Rail Program includes previously approved multi-year funding allocations for FY27.
**Does not include $5.7M in anticipated federal grant funds

- FY27 Total Rail Program Recommendation*: $19.7M
  - FREIGHT Program: $6.8M (CRF)
  - Rail Preservation Program: $11.7M
  - Rail Planning**: $1.2M (CRF)
- Program Allocations Beyond FY27:
  - FREIGHT Program: $9.6M
  - Rail Preservation Program: $24.5M
  - Rail Planning: $8.6M
- Funding transferred from CRF to Rail Preservation: $6.8M (up to 50% per year allowed)

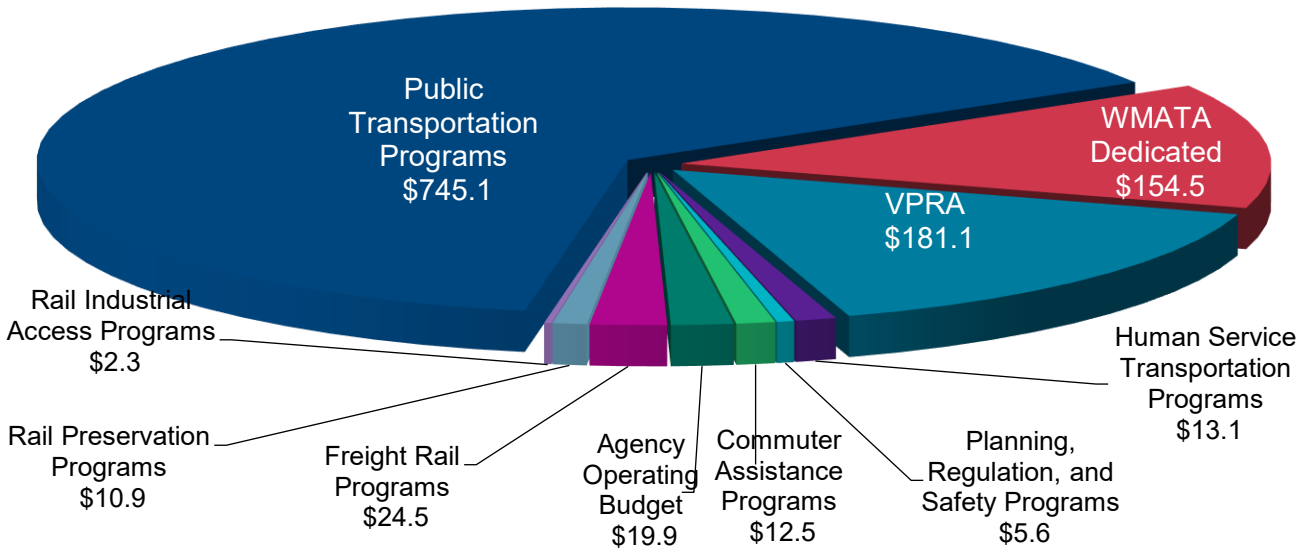
FY27 Agency Budget

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FY27 Agency Budget

- Budgeted amounts represent anticipated expenditures in FY27
- DRPT plans to invest $1,169.5 million in state, federal, and local resources towards improving public transportation and rail across the Commonwealth
  - Transit = $930.8 M
  - Rail = $37.7 M
  - DRPT Admin = $19.9 M
  - VPRA (pass through) = $181.1 M

DRPT
Budgeted Expenditures - FY 2027
($1,169.5 Million)



Next Steps

- Once CTB acts on the FY27-32 SYIP, the SYIP will be accessible on DRPT's Website: drpt.virginia.gov/data
- *The FY27-32 SYIP and FY27 Agency Budget depend on the adoption of the Commonwealth's Budget Bill. DRPT will update the CTB if any changes in the Budget Bill impact the SYIP or our agency budget.*

QUESTIONS?